



**STATUS:** Ongoing Program.

**PROJECT:** Metro Bus/Rail Repairable Parts

**DESCRIPTION:** This project funds the replacement or rebuild of parts for railcars, facilities, system equipment, buses, and major components which have reached the end of their useful life. It also increases parts inventories to support system expansion, fleet mileage, improved scheduling for the overhaul program, and greater reliability throughout the system.

**JUSTIFICATION:** The project funds the procurement of parts which are vital components of WMATA's bus and rail system. Adequate quantities of parts are required to perform corrective and preventative maintenance and overhauls.

**SMART GROWTH STATUS:**

- ☒ Project Not Location Specific or Location Not Determined  
☐ Project Within PFA ☐ Project Outside PFA; Subject to Exception  
☐ Grandfathered ☐ Exception Approved by BPW/MDOT

**ASSOCIATED IMPROVEMENTS:**

None.

**SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP:** Cost increased \$1.7 million due to the addition of FY 2008.

POTENTIAL FUNDING SOURCE: <input checked="" type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER										
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2002	CURRENT YEAR 2003	BUDGET YEAR 2004	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	14,854	3,384	1,770	1,850	1,900	1,950	2,000	2,000	11,470	0
Total	14,854	3,384	1,770	1,850	1,900	1,950	2,000	2,000	11,470	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0